



**JOHN CHIANG**  
**California State Controller**  
Division of Accounting and Reporting

January 19, 2011

COUNTY AUDITORS RESPONSIBLE FOR STATE TRANSIT  
ASSISTANCE FUNDS  
TRANSPORTATION PLANNING AGENCIES  
COUNTY TRANSPORTATION COMMISSIONS  
SAN DIEGO METROPOLITAN TRANSIT SYSTEM

Re: 2011-2012 State Transit Assistance Allocation Preliminary Estimate

Pursuant to section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of the State Transit Assistance (STA) funds to be allocated to each transportation planning entity for the purposes of sections 99313 and 99314 of the PUC.

The estimated amount of STA funds budgeted, according to the Department of Finance, for the 2011-12 fiscal year is \$329,460,734. We anticipate that the first quarter's allocation will be paid in October.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314 allocations are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and Non-Transit Claimants under the Transportation Development Act.

Enclosed are schedules indicating the estimated fund allocation for the fiscal year 2011-12 to each transportation planning entity. We are providing a detailed schedule of STA funds allocated under the PUC section 99314. Since the detail for PUC section 99313 allocations is not reported to the Controller's Office, the SCO is only able to provide eligible amounts for each county for PUC section 99313.

Any questions you have regarding the STA program should be directed to Mike Silvera of the Division of Accounting and Reporting at (916) 323-0704.

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2011-2012 SUMMARY**

<u>Regional Entity</u>	<u>PUC 99313 Allocations</u>	<u>PUC 99314 Allocations</u>	<u>2011-2012 Allocations</u>
TRPA	\$ 405,951	\$ 16,428	\$ 422,379
MTC	31,796,271	86,943,700	118,739,971
SACOG	7,760,884	4,362,348	12,123,232
Alpine	5,068	0	5,068
Amador	162,062	15,627	177,689
Butte	945,245	48,982	994,227
Calaveras	195,512	0	195,512
Colusa	94,649	5,063	99,712
Del Norte	126,476	7,640	134,116
El Dorado	654,031	59,752	713,783
Fresno	4,065,231	822,275	4,887,506
Glenn	125,457	0	125,457
Humboldt	568,593	68,511	637,104
Imperial	780,127	0	780,127
Inyo	77,191	0	77,191
Kern	3,578,585	311,995	3,890,580
Kings	666,153	112,728	778,881
Lake	273,014	21,904	294,918
Lassen	152,970	13,598	166,568
Los Angeles	44,503,181	51,711,675	96,214,856
Madera	654,926	0	654,926
Mariposa	77,540	911	78,451
Mendocino	384,840	28,779	413,619
Merced	1,101,787	60,038	1,161,825
Modoc	41,673	0	41,673
Mono	58,040	24,024	82,064
Monterey	1,857,850	353,134	2,210,984
Nevada	420,605	27,452	448,057
Orange	13,496,457	5,841,645	19,338,102
Placer	1,195,298	239,154	1,434,452
Plumas	87,071	0	87,071
Riverside	9,119,374	1,477,317	10,596,691
San Benito	248,868	0	248,868
San Bernardino	8,836,416	1,955,993	10,792,409
SANDAG	3,416,647	1,502,475	4,919,122
San Diego MTS	10,326,901	5,231,004	15,557,905
San Joaquin	2,959,296	815,750	3,775,046
San Luis Obispo	1,164,597	101,274	1,265,871
Santa Barbara	1,851,895	573,651	2,425,546
Santa Cruz	1,160,207	1,151,436	2,311,643
Shasta	785,319	50,524	835,843
Sierra	14,078	0	14,078
Siskiyou	196,109	11,357	207,466
Stanislaus	2,261,517	171,368	2,432,885
Tehama	268,952	0	268,952
Trinity	59,238	2,022	61,260
Tulare	1,908,725	186,226	2,094,951
Tuolumne	239,056	0	239,056
Ventura	3,600,434	402,607	4,003,041
State Totals	<u>\$ 164,730,367</u>	<u>\$ 164,730,367</u>	<u>\$ 329,460,734</u>

**STATE CONTROLLER'S OFFICE**  
**STATE TRANSIT ASSISTANCE FUND ALLOCATION ESTIMATE**  
**FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
<b>TRPA</b>		
County of El Dorado	\$ 10,461	\$ 493
City of South Lake Tahoe	338,008	15,935
Regional Entity Totals	348,469	16,428
<b>MTC</b>		
Alameda-Contra Costa Transit District	*	**
Alameda County Congestion Management		
Agency - Corresponding to Altamont Commuter Express	NA	195,875
City of Benicia	203,572	9,597
Central Contra Costa Transit Authority	9,651,967	455,025
City of Dixon	98,000	4,620
Eastern Contra Costa Transit Authority	3,693,676	174,132
City of Fairfield	2,325,012	109,608
Golden Gate Bridge Highway and		
Transportation District	78,285,853	3,690,645
City of Healdsburg	47,608	2,244
Livermore-Amador Valley Transit Authority	3,523,024	166,087
Napa County Transportation and Planning Agency	758,822	35,773
Peninsula Corridor Joint Powers Board	89,491,116	4,218,897
City of Rio Vista	65,593	3,092
City of San Francisco	*	**
San Francisco Bay Area Rapid Transit District	*	**
San Mateo County Transit District	73,190,851	3,450,450
Santa Clara Valley Transportation Authority	253,858,786	11,967,714
Santa Clara Valley Transportation Authority - Corresponding		
to Altamont Commuter Express	NA	272,805
City of Santa Rosa	2,663,856	125,583
County of Sonoma	2,667,546	125,757
City of Union City	363,528	17,138
City of Vallejo	9,834,238	463,617
Western Contra Costa Transit Authority	4,368,008	205,922
Regional Entity Totals	1,834,305,512	86,943,700
		(Continued)

\* The combined revenue basis for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco is \$1,299,214,456.

\*\* The combined allocation estimate for Alameda-Contra Costa Transit District, Bay Area Rapid Transit District, and the City of San Francisco is \$61,249,119.

**STATE CONTROLLER'S OFFICE**  
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**FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
SACOG		
City of Davis	2,592,732	122,230
City of Elk Grove	1,942,385	91,570
City of Folsom	272,826	12,862
Sacramento Regional Transit System	83,970,378	3,958,632
Yolo County Transit Authority	2,497,965	117,762
Yuba Sutter Transit Authority	1,257,710	59,292
Regional Entity Totals	92,533,996	4,362,348
Alpine	None	None
Amador		
Amador Regional Transit System	331,473	15,627
Butte		
Butte County Association of Governments	1,038,995	48,982
Calaveras	None	None
Colusa		
County of Colusa	107,398	5,063
Del Norte		
Redwood Coast Transit Authority	162,059	7,640
El Dorado		
El Dorado County Transit Authority	1,267,468	59,752
Fresno		
City of Clovis	210,151	9,907
City of Fresno	15,800,482	744,885
Fresno County Rural Transit Agency	1,431,453	67,483
Regional Entity Totals	17,442,086	822,275
Glenn	None	None

(Continued)

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
<b>Humboldt</b>		
City of Arcata	235,088	11,083
City of Eureka	254,140	11,981
City of Fortuna	11,628	548
Humboldt Transit Authority	952,386	44,899
Regional Entity Totals	1,453,242	68,511
 <b>Imperial</b>	 None	 None
 <b>Inyo</b>	 None	 None
 <b>Kern</b>		
City of Arvin	37,266	1,757
City of California City	23,420	1,104
City of Delano	65,779	3,101
Golden Empire Transit District	5,268,626	248,380
County of Kern	764,878	36,059
City of Ridgecrest	43,762	2,063
City of Shafter	53,381	2,517
City of Taft	319,973	15,085
City of Tehachapi	4,005	189
City of Wasco	36,899	1,740
Regional Entity Totals	6,617,989	311,995
 <b>Kings</b>		
City of Corcoran	106,104	5,002
Kings County Area Public Transit Agency	2,285,078	107,726
Regional Entity Totals	2,391,182	112,728
 <b>Lake</b>		
Lake Transit Authority	464,624	21,904
 <b>Lassen</b>		
County of Lassen	288,449	13,598

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Los Angeles		
Antelope Valley Transit Authority	12,113,481	571,068
City of Arcadia	1,167,113	55,021
City of Claremont	59,037	2,783
City of Commerce	1,982,809	93,476
City of Culver City	4,431,027	208,893
Foothill Transit Zone	40,100,773	1,890,479
City of Gardena	6,439,195	303,564
City of La Mirada	840,725	39,634
Long Beach Public Transportation Company	46,395,248	2,187,220
City of Los Angeles	61,295,682	2,889,674
Los Angeles County Metropolitan Transportation Authority	763,411,611	35,989,661
City of Montebello	15,474,412	729,513
City of Norwalk	6,402,177	301,819
City of Redondo Beach	2,854,335	134,562
City of Santa Monica	34,565,984	1,629,551
Southern California Regional Rail Authority	161,959,904	
Los Angeles County Metropolitan Transportation Authority		4,069,618
Orange County Transportation Authority		***
Riverside County Transportation Commission		***
San Bernardino Associated Governments		***
Ventura County Transportation Commission		***
City of Torrance	13,048,303	615,139
Regional Entity Totals	1,172,541,816	51,711,675
Madera	None	None
Mariposa		
County of Mariposa	19,325	911
Mendocino		
Mendocino Transit Authority	610,466	28,779
Merced		
County of Merced	1,273,525	60,038

(Continued)

\*\*\* The amounts allocated to the member agencies of Southern California Regional Rail Authority are paid by their corresponding regional transportation authority.

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Modoc	None	None
Mono		
Eastern Sierra Transit Authority	509,594	24,024
Monterey		
City of Greenfield	10,398	490
City of King City	16,255	766
Monterey-Salinas Transit	7,373,356	347,604
City of Soledad	90,664	4,274
Regional Entity Totals	7,490,673	353,134
Nevada		
County of Nevada	582,307	27,452
Orange		
City of Laguna Beach	977,796	46,096
Orange County Transportation Authority	88,081,241	4,152,431
Orange County Transportation Authority - Corresponding to Southern California Regional Rail Authority	NA	1,643,118
Regional Entity Totals	89,059,037	5,841,645
Placer		
City of Auburn	35,575	1,677
City of Lincoln	47,955	2,261
County of Placer	4,137,043	195,033
City of Roseville	852,355	40,183
Regional Entity Totals	5,072,928	239,154
Plumas	None	None

(Continued)

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Riverside		
City of Banning	149,546	7,050
City of Beaumont	105,018	4,951
City of Corona	399,533	18,835
Palo Verde Valley Transit Agency	87,547	4,127
City of Riverside	335,833	15,832
Riverside County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	589,446
Riverside Transit Agency	11,088,140	522,730
Sunline Transit Agency	6,667,903	314,346
Regional Entity Totals	18,833,520	1,477,317
San Benito	None	None
San Bernardino		
Morongo Basin Transit Authority	609,461	28,732
Mountain Area Regional Transit Authority	218,131	10,283
Omnitrans	14,655,457	690,905
San Bernardino Associated Governments - Corresponding to Southern California Regional Rail Authority	NA	1,090,322
Victor Valley Transit Service Authority	2,879,537	135,751
Regional Entity Totals	18,362,586	1,955,993
SANDAG		
North San Diego County Transit Development Board	31,870,446	1,502,475
San Diego MTS	110,959,908	5,231,004

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Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
<b>San Joaquin</b>		
Altamont Commuter Express Authority	13,226,212	
Alameda County Congestion Management Agency		****
Santa Clara Valley Transportation Authority		****
San Joaquin Regional Rail Commission		154,846
City of Lodi	570,742	26,907
City of Ripon	971	46
San Joaquin Regional Transit District	13,447,345	633,951
Regional Entity Totals	27,245,270	815,750
<b>San Luis Obispo</b>		
City of Atascadero	106,113	5,003
City of Morro Bay	47,584	2,243
City of Paso Robles Transit	141,411	6,667
City of San Luis Obispo	577,000	27,202
County of San Luis Obispo	62,564	2,949
San Luis Obispo Regional Transit Authority	1,017,216	47,955
South County Area Transit	196,308	9,255
Regional Entity Totals	2,148,196	101,274
<b>Santa Barbara</b>		
City of Guadalupe	112,409	5,299
City of Lompoc	203,740	9,605
County of Santa Barbara	56,878	2,681
Santa Barbara Metropolitan Transit District	10,687,726	503,854
City of Santa Maria	1,051,557	49,574
City of Solvang	55,957	2,638
Regional Entity Totals	12,168,267	573,651
<b>Santa Cruz</b>		
Santa Cruz Metropolitan Transit District	24,424,234	1,151,436
<b>Shasta</b>		
Redding Area Bus Authority	1,071,723	50,524
<b>Sierra</b>	None	None

(Continued)

\*\*\*\* The amounts allocated to the member agencies of Altamont Commuter Express Authority are paid by their corresponding regional transportation authority.

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**FISCAL YEAR 2011-12 PUC 99314 ALLOCATION DETAIL**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Fund Allocation
Siskiyou		
County of Siskiyou	240,898	11,357
Stanislaus		
City of Modesto	3,029,456	142,818
County of Stanislaus	361,282	17,032
City of Turlock	244,320	11,518
Regional Entity Totals	3,635,058	171,368
Tehama	None	None
Trinity		
County of Trinity	42,881	2,022
Tulare		
City of Exeter	18,132	855
City of Porterville	354,612	16,718
City of Tulare	248,004	11,692
County of Tulare	855,549	40,333
City of Visalia	2,473,919	116,628
Regional Entity Totals	3,950,216	186,226
Tuolumne	None	None
Ventura		
Gold Coast Transit	3,389,761	159,804
Ventura County Transportation Commission - Corresponding to Southern California Regional Rail Authority	NA	242,803
Regional Entity Totals	3,389,761	402,607
STATE TOTALS	\$ 3,494,255,577	\$ 164,730,367